

CONTPAQ i

NÓMINAS

MUNICIPIO DE IXTLAHUACAN DE LOS MEMBRILLOS JALISCO

Lista de Raya (forma tabular)  
Periodo 10 al 10 Quincenal del 16/05/2015 al 31/05/2015

Reg Pat IMSS: 00000000000  
RFC: MIM -850101-2Q8

| Código                                        | Empleado                       | Sueldo       | Horas extras | Vacaciones a tiempo | Prima de vacaciones a tiempo | *TOTAL*<br>*PERCEPCIONES* | Subsidio al Empleo (sp) | I.S.R. (sp) | Préstamo empresa | Ajuste al neto | Ptmo. Mas x Menos | Prestamos Oblatos | *TOTAL*<br>*DEDUCCIONES* | *NETO*      |
|-----------------------------------------------|--------------------------------|--------------|--------------|---------------------|------------------------------|---------------------------|-------------------------|-------------|------------------|----------------|-------------------|-------------------|--------------------------|-------------|
| Departamento 1 Regidores                      |                                |              |              |                     |                              |                           |                         |             |                  |                |                   |                   |                          |             |
| 01001                                         | Covarrubias Ortiz, Alejandro   | \$12,999.60  | \$0.00       | \$0.00              | \$0.00                       | \$12,999.60               | \$0.00                  | \$2,288.88  | \$0.00           | \$0.12         | \$0.00            | \$0.00            | \$2,289.00               | \$10,710.60 |
| 01002                                         | Flores Alvarado Manuel         | \$12,999.60  | \$0.00       | \$0.00              | \$0.00                       | \$12,999.60               | \$0.00                  | \$2,288.88  | \$0.00           | \$0.12         | \$0.00            | \$0.00            | \$2,289.00               | \$10,710.60 |
| 01003                                         | Aceves Casillas Rosalia        | \$12,999.60  | \$0.00       | \$0.00              | \$0.00                       | \$12,999.60               | \$0.00                  | \$2,288.88  | \$0.00           | \$0.12         | \$0.00            | \$0.00            | \$2,289.00               | \$10,710.60 |
| 01004                                         | Ortega Cruz Socorro            | \$12,999.60  | \$0.00       | \$0.00              | \$0.00                       | \$12,999.60               | \$0.00                  | \$2,288.88  | \$0.00           | -\$0.08        | \$0.00            | \$0.00            | \$2,288.80               | \$10,710.80 |
| 01005                                         | Almada Perez Esmeralda         | \$12,999.60  | \$0.00       | \$0.00              | \$0.00                       | \$12,999.60               | \$0.00                  | \$2,288.88  | \$0.00           | -\$0.08        | \$0.00            | \$0.00            | \$2,288.80               | \$10,710.80 |
| 01007                                         | Cabeza De Vaca Perez Rogelio   | \$12,999.44  | \$0.00       | \$0.00              | \$0.00                       | \$12,999.44               | \$0.00                  | \$2,288.84  | \$2,500.00       | \$0.00         | \$0.00            | \$0.00            | \$4,788.84               | \$8,210.60  |
| 01008                                         | Orozco Vaca Fernando           | \$12,999.44  | \$0.00       | \$0.00              | \$0.00                       | \$12,999.44               | \$0.00                  | \$2,288.84  | \$0.00           | \$0.00         | \$0.00            | \$0.00            | \$2,288.84               | \$10,710.60 |
| 01009                                         | Guadarrama Hernandez Marisela  | \$12,999.44  | \$0.00       | \$0.00              | \$0.00                       | \$12,999.44               | \$0.00                  | \$2,288.84  | \$0.00           | \$0.00         | \$0.00            | \$0.00            | \$2,288.84               | \$10,710.60 |
| 01010                                         | Ramirez Zúñiga Reyna           | \$12,999.44  | \$0.00       | \$0.00              | \$0.00                       | \$12,999.44               | \$0.00                  | \$2,288.84  | \$0.00           | \$0.00         | \$0.00            | \$0.00            | \$2,288.84               | \$10,710.60 |
| Total Depto                                   |                                | \$116,995.76 | \$0.00       | \$0.00              | \$0.00                       | \$116,995.76              | \$0.00                  | \$20,599.76 | \$2,500.00       | \$0.20         | \$0.00            | \$0.00            | \$23,099.96              | \$93,895.80 |
| Departamento 2 Presidencia                    |                                |              |              |                     |                              |                           |                         |             |                  |                |                   |                   |                          |             |
| 02001                                         | Quintero Gonzalez Sergio Ramon | \$22,094.94  | \$0.00       | \$0.00              | \$0.00                       | \$22,094.94               | \$0.00                  | \$4,813.14  | \$0.00           | \$0.00         | \$0.00            | \$0.00            | \$4,813.14               | \$17,281.80 |
| 02002                                         | Perez Garcia Sandra            | \$3,820.29   | \$0.00       | \$0.00              | \$0.00                       | \$3,820.29                | \$0.00                  | \$320.28    | \$0.00           | \$0.01         | \$0.00            | \$0.00            | \$320.29                 | \$3,500.00  |
| 02004                                         | Flores Ramirez Virginia        | \$1,816.58   | \$0.00       | \$0.00              | \$0.00                       | \$1,816.58                | -\$83.42                | \$0.00      | \$0.00           | \$0.16         | \$0.00            | \$344.44          | \$261.18                 | \$1,555.40  |
| 27003                                         | Alvarez Luna Carolina          | \$2,603.08   | \$0.00       | \$0.00              | \$0.00                       | \$2,603.08                | \$0.00                  | \$18.88     | \$0.00           | \$0.00         | \$0.00            | \$0.00            | \$18.88                  | \$2,584.20  |
| Total Depto                                   |                                | \$30,334.89  | \$0.00       | \$0.00              | \$0.00                       | \$30,334.89               | -\$83.42                | \$5,152.30  | \$0.00           | \$0.17         | \$0.00            | \$344.44          | \$5,413.49               | \$24,921.40 |
| Departamento 3 Secretaria General             |                                |              |              |                     |                              |                           |                         |             |                  |                |                   |                   |                          |             |
| 03002                                         | Ramirez Torres Salvador        | \$2,508.59   | \$0.00       | \$0.00              | \$0.00                       | \$2,508.59                | \$0.00                  | \$8.60      | \$0.00           | -\$0.01        | \$0.00            | \$0.00            | \$8.59                   | \$2,500.00  |
| 03003                                         | Zaragoza Herrera Ana Maria     | \$3,207.45   | \$0.00       | \$0.00              | \$0.00                       | \$3,207.45                | \$0.00                  | \$119.83    | \$0.00           | -\$0.04        | \$384.46          | \$0.00            | \$504.25                 | \$2,703.20  |
| 05001                                         | Covarrubias Mejia Antonio      | \$12,999.45  | \$0.00       | \$0.00              | \$0.00                       | \$12,999.45               | \$0.00                  | \$2,288.84  | \$0.00           | \$0.09         | \$0.00            | \$1,298.72        | \$3,587.65               | \$9,411.80  |
| Total Depto                                   |                                | \$18,715.49  | \$0.00       | \$0.00              | \$0.00                       | \$18,715.49               | \$0.00                  | \$2,417.27  | \$0.00           | \$0.04         | \$384.46          | \$1,298.72        | \$4,100.49               | \$14,615.00 |
| Departamento 4 Sindicatura                    |                                |              |              |                     |                              |                           |                         |             |                  |                |                   |                   |                          |             |
| 04001                                         | Gomez Gutierrez Griselda       | \$16,500.00  | \$0.00       | \$0.00              | \$0.00                       | \$16,500.00               | \$0.00                  | \$3,134.65  | \$0.00           | -\$0.05        | \$0.00            | \$0.00            | \$3,134.60               | \$13,365.40 |
| 04002                                         | Muñoz Rodríguez Juan           | \$4,167.00   | \$0.00       | \$0.00              | \$0.00                       | \$4,167.00                | \$0.00                  | \$375.75    | \$0.00           | -\$0.08        | \$954.73          | \$0.00            | \$1,330.40               | \$2,836.60  |
| 04004                                         | Cervantes Aguilar Alberto      | \$12,070.31  | \$0.00       | \$0.00              | \$0.00                       | \$12,070.31               | \$0.00                  | \$2,070.31  | \$0.00           | \$0.00         | \$0.00            | \$0.00            | \$2,070.31               | \$10,000.00 |
| 04005                                         | Covarrubias Ferrer Alejandro   | \$3,820.29   | \$0.00       | \$0.00              | \$0.00                       | \$3,820.29                | \$0.00                  | \$320.28    | \$0.00           | \$0.01         | \$0.00            | \$0.00            | \$320.29                 | \$3,500.00  |
| 04007                                         | Herrera Ortiz Maria Guadalupe  | \$3,577.85   | \$0.00       | \$0.00              | \$0.00                       | \$3,577.85                | \$0.00                  | \$177.86    | \$0.00           | -\$0.01        | \$0.00            | \$0.00            | \$177.85                 | \$3,400.00  |
| Total Depto                                   |                                | \$40,135.45  | \$0.00       | \$0.00              | \$0.00                       | \$40,135.45               | \$0.00                  | \$6,078.85  | \$0.00           | -\$0.13        | \$954.73          | \$0.00            | \$7,033.45               | \$33,102.00 |
| Departamento 5 Oficialia Mayor Administrativa |                                |              |              |                     |                              |                           |                         |             |                  |                |                   |                   |                          |             |
| 05002                                         | Ascencio Rodriguez J. Jesus    | \$5,735.10   | \$0.00       | \$0.00              | \$0.00                       | \$5,735.10                | \$0.00                  | \$677.75    | \$0.00           | \$0.05         | \$0.00            | \$915.10          | \$1,592.90               | \$4,142.20  |
| 05003                                         | Enciso Diaz Patricia           | \$3,993.03   | \$0.00       | \$0.00              | \$0.00                       | \$3,993.03                | \$0.00                  | \$347.91    | \$0.00           | \$0.00         | \$0.00            | \$301.32          | \$649.23                 | \$3,343.80  |
| 05004                                         | Ramirez Rojas Maria Adela      | \$3,820.29   | \$0.00       | \$0.00              | \$0.00                       | \$3,820.29                | \$0.00                  | \$320.28    | \$0.00           | \$0.01         | \$0.00            | \$0.00            | \$320.29                 | \$3,500.00  |
| 05005                                         | Gomez Patricia                 | \$1,697.00   | \$0.00       | \$0.00              | \$0.00                       | \$1,697.00                | -\$103.00               | \$0.00      | \$0.00           | -\$0.03        | \$0.00            | \$178.83          | \$75.80                  | \$1,621.20  |
| 05006                                         | Alvarez Hernandez Maricela     | \$2,140.08   | \$0.00       | \$0.00              | \$0.00                       | \$2,140.08                | -\$59.91                | \$0.00      | \$200.00         | -\$0.14        | \$0.00            | \$324.13          | \$464.08                 | \$1,676.00  |
| Total Depto                                   |                                | \$17,385.50  | \$0.00       | \$0.00              | \$0.00                       | \$17,385.50               | -\$162.91               | \$1,345.94  | \$200.00         | -\$0.11        | \$0.00            | \$1,719.38        | \$3,102.30               | \$14,283.20 |
| Departamento 6 Comunicacion Social            |                                |              |              |                     |                              |                           |                         |             |                  |                |                   |                   |                          |             |
| 06002                                         | Ballesteros Arreola Juan Pablo | \$3,820.27   | \$0.00       | \$0.00              | \$0.00                       | \$3,820.27                | \$0.00                  | \$320.27    | \$0.00           | \$0.00         | \$0.00            | \$0.00            | \$320.27                 | \$3,500.00  |
| 06003                                         | Mora Guardado Angel            | \$2,508.59   | \$0.00       | \$0.00              | \$0.00                       | \$2,508.59                | \$0.00                  | \$8.60      | \$0.00           | -\$0.01        | \$0.00            | \$0.00            | \$8.59                   | \$2,500.00  |
| Total Depto                                   |                                | \$6,328.86   | \$0.00       | \$0.00              | \$0.00                       | \$6,328.86                | \$0.00                  | \$328.87    | \$0.00           | -\$0.01        | \$0.00            | \$0.00            | \$328.86                 | \$6,000.00  |
| Departamento 7 Desarrollo Social              |                                |              |              |                     |                              |                           |                         |             |                  |                |                   |                   |                          |             |
| 07001                                         | Diaz Carrasco Marco Antonio    | \$11,416.54  | \$0.00       | \$0.00              | \$0.00                       | \$11,416.54               | \$0.00                  | \$1,916.54  | \$2,000.00       | \$0.00         | \$0.00            | \$0.00            | \$3,916.54               | \$7,500.00  |
| 07002                                         | Martínez García Jose Abel      | \$3,820.35   | \$0.00       | \$0.00              | \$0.00                       | \$3,820.35                | \$0.00                  | \$320.29    | \$0.00           | \$0.06         | \$0.00            | \$0.00            | \$320.35                 | \$3,500.00  |
| 07003                                         | Padilla Godínez Jaime          | \$5,662.05   | \$0.00       | \$0.00              | \$0.00                       | \$5,662.05                | \$0.00                  | \$662.15    | \$0.00           | \$0.10         | \$0.00            | \$0.00            | \$662.25                 | \$4,999.80  |
| 07004                                         | Navarro Silahua Norma Leticia  | \$2,508.59   | \$0.00       | \$0.00              | \$0.00                       | \$2,508.59                | \$0.00                  | \$8.60      | \$0.00           | -\$0.03        | \$0.00            | \$451.42          | \$459.99                 | \$2,048.60  |

|                                                 |                                       |             |        |            |          |             |             |            |            |         |          |            |            |             |
|-------------------------------------------------|---------------------------------------|-------------|--------|------------|----------|-------------|-------------|------------|------------|---------|----------|------------|------------|-------------|
| Total Depto                                     |                                       | \$23,407.53 | \$0.00 | \$0.00     | \$0.00   | \$23,407.53 | \$0.00      | \$2,907.58 | \$2,000.00 | \$0.13  | \$0.00   | \$451.42   | \$5,359.13 | \$18,048.40 |
| Departamento 8 Registro civil                   |                                       |             |        |            |          |             |             |            |            |         |          |            |            |             |
| 08001                                           | Fernandez Rojas Juan Carlos           | \$4,520.10  | \$0.00 | \$0.00     | \$0.00   | \$4,520.10  | \$0.00      | \$437.54   | \$0.00     | -\$0.04 | \$0.00   | \$0.00     | \$437.50   | \$4,082.60  |
| 08002                                           | Jimenez Diaz Maricela                 | \$3,513.90  | \$0.00 | \$0.00     | \$0.00   | \$3,513.90  | \$0.00      | \$170.90   | \$0.00     | -\$0.01 | \$0.00   | \$980.81   | \$1,151.70 | \$2,362.20  |
| 08003                                           | Rivera Cervantes Marcela              | \$2,604.10  | \$0.00 | \$0.00     | \$0.00   | \$2,604.10  | \$0.00      | \$18.99    | \$0.00     | \$0.05  | \$384.46 | \$0.00     | \$403.50   | \$2,200.60  |
| Total Depto                                     |                                       | \$10,638.10 | \$0.00 | \$0.00     | \$0.00   | \$10,638.10 | \$0.00      | \$627.43   | \$0.00     | \$0.00  | \$384.46 | \$980.81   | \$1,992.70 | \$8,645.40  |
| Departamento 9 Educacion                        |                                       |             |        |            |          |             |             |            |            |         |          |            |            |             |
| 09002                                           | Gil Perales Ismael Serafin            | \$4,200.00  | \$0.00 | \$0.00     | \$0.00   | \$4,200.00  | \$0.00      | \$381.03   | \$0.00     | -\$0.03 | \$0.00   | \$0.00     | \$381.00   | \$3,819.00  |
| Total Depto                                     |                                       | \$4,200.00  | \$0.00 | \$0.00     | \$0.00   | \$4,200.00  | \$0.00      | \$381.03   | \$0.00     | -\$0.03 | \$0.00   | \$0.00     | \$381.00   | \$3,819.00  |
| Departamento 10 Oficialia de Padron y Licencias |                                       |             |        |            |          |             |             |            |            |         |          |            |            |             |
| 10001                                           | Herrera Mora Trinidad                 | \$12,070.35 | \$0.00 | \$0.00     | \$0.00   | \$12,070.35 | \$0.00      | \$2,070.32 | \$0.00     | -\$0.17 | \$0.00   | \$0.00     | \$2,070.15 | \$10,000.20 |
| Total Depto                                     |                                       | \$12,070.35 | \$0.00 | \$0.00     | \$0.00   | \$12,070.35 | \$0.00      | \$2,070.32 | \$0.00     | -\$0.17 | \$0.00   | \$0.00     | \$2,070.15 | \$10,000.20 |
| Departamento 11 Promocion Economica             |                                       |             |        |            |          |             |             |            |            |         |          |            |            |             |
| 11001                                           | Hernandez Rodriguez Ruben David       | \$7,569.61  | \$0.00 | \$0.00     | \$0.00   | \$7,569.61  | \$0.00      | \$1,069.61 | \$1,000.00 | \$0.00  | \$0.00   | \$0.00     | \$2,069.61 | \$5,500.00  |
| 11003                                           | Gomez Hernandez Araceli               | \$3,726.60  | \$0.00 | \$0.00     | \$0.00   | \$3,726.60  | \$0.00      | \$305.29   | \$0.00     | \$0.11  | \$0.00   | \$0.00     | \$305.40   | \$3,421.20  |
| Total Depto                                     |                                       | \$11,296.21 | \$0.00 | \$0.00     | \$0.00   | \$11,296.21 | \$0.00      | \$1,374.90 | \$1,000.00 | \$0.11  | \$0.00   | \$0.00     | \$2,375.01 | \$8,921.20  |
| Departamento 12 Delegacion Atequiza             |                                       |             |        |            |          |             |             |            |            |         |          |            |            |             |
| 12001                                           | Gomez Cordova Mauro                   | \$5,735.10  | \$0.00 | \$0.00     | \$0.00   | \$5,735.10  | \$0.00      | \$677.75   | \$0.00     | -\$0.05 | \$0.00   | \$0.00     | \$677.70   | \$5,057.40  |
| 12002                                           | Gomez Aguilar Maria Julia             | \$1,774.05  | \$0.00 | \$0.00     | \$0.00   | \$1,774.05  | -\$86.14    | \$0.00     | \$0.00     | \$0.19  | \$0.00   | \$0.00     | -\$85.95   | \$1,860.00  |
| 12003                                           | Sanchez Herrera Felix                 | \$1,788.90  | \$0.00 | \$0.00     | \$0.00   | \$1,788.90  | -\$85.19    | \$0.00     | \$0.00     | \$0.09  | \$0.00   | \$0.00     | -\$85.10   | \$1,874.00  |
| 12004                                           | Molina Comparan Juan Manuel           | \$1,740.60  | \$0.00 | \$0.00     | \$0.00   | \$1,740.60  | -\$93.37    | \$0.00     | \$0.00     | -\$0.03 | \$0.00   | \$0.00     | -\$93.40   | \$1,834.00  |
| 12005                                           | Fierros Carrillo Maria De Los Angeles | \$1,605.45  | \$0.00 | \$0.00     | \$0.00   | \$1,605.45  | -\$108.85   | \$0.00     | \$0.00     | \$0.10  | \$0.00   | \$0.00     | -\$108.75  | \$1,714.20  |
| 12006                                           | Perez Bravo Virginia Catalina         | \$1,605.45  | \$0.00 | \$0.00     | \$0.00   | \$1,605.45  | -\$108.85   | \$0.00     | \$0.00     | \$0.10  | \$0.00   | \$0.00     | -\$108.75  | \$1,714.20  |
| 12007                                           | Flores Hernandez Pedro                | \$1,480.50  | \$0.00 | \$0.00     | \$0.00   | \$1,480.50  | -\$116.85   | \$0.00     | \$0.00     | -\$0.05 | \$0.00   | \$0.00     | -\$116.90  | \$1,597.40  |
| 12008                                           | Flores Hernandez Victor Manuel        | \$1,689.53  | \$0.00 | \$0.00     | \$0.00   | \$1,689.53  | -\$103.47   | \$0.00     | \$0.00     | \$0.00  | \$0.00   | \$0.00     | -\$103.47  | \$1,793.00  |
| 12009                                           | Figueroa Flores Alfredo               | \$754.20    | \$0.00 | \$1,508.40 | \$377.10 | \$2,639.70  | -\$32.65    | \$0.00     | \$0.00     | -\$0.05 | \$0.00   | \$0.00     | -\$32.70   | \$2,672.40  |
| 12010                                           | Castellanos Estrada Ramon             | \$2,916.90  | \$0.00 | \$0.00     | \$0.00   | \$2,916.90  | \$0.00      | \$67.94    | \$0.00     | -\$0.04 | \$0.00   | \$0.00     | \$67.90    | \$2,849.00  |
| 12011                                           | Figueroa Flores Secundino             | \$1,669.80  | \$0.00 | \$0.00     | \$0.00   | \$1,669.80  | -\$104.74   | \$0.00     | \$0.00     | -\$0.06 | \$0.00   | \$0.00     | -\$104.80  | \$1,774.60  |
| 12012                                           | Ascencio Bravo Maria Del Consuelo     | \$849.00    | \$0.00 | \$0.00     | \$0.00   | \$849.00    | -\$157.46   | \$0.00     | \$0.00     | \$0.03  | \$0.00   | \$289.03   | \$131.60   | \$717.40    |
| 12013                                           | Flores Hernandez Senaida              | \$1,395.33  | \$0.00 | \$0.00     | \$0.00   | \$1,395.33  | -\$122.30   | \$0.00     | \$0.00     | -\$0.03 | \$0.00   | \$305.26   | \$182.93   | \$1,212.40  |
| 12014                                           | Regalado Melendez Jose                | \$3,820.29  | \$0.00 | \$0.00     | \$0.00   | \$3,820.29  | \$0.00      | \$320.28   | \$0.00     | \$0.01  | \$0.00   | \$0.00     | \$320.29   | \$3,500.00  |
| 12016                                           | Gonzalez Becerra Evangelina           | \$2,070.00  | \$0.00 | \$0.00     | \$0.00   | \$2,070.00  | -\$67.20    | \$0.00     | \$0.00     | \$0.08  | \$0.00   | \$294.52   | \$227.40   | \$1,842.60  |
| 12017                                           | Ascencio Temores Pedro                | \$1,774.48  | \$0.00 | \$0.00     | \$0.00   | \$1,774.48  | -\$86.12    | \$0.00     | \$0.00     | \$0.00  | \$0.00   | \$0.00     | -\$86.12   | \$1,860.60  |
| 12018                                           | Haro Ortiz Maria De Los Angeles       | \$1,500.00  | \$0.00 | \$0.00     | \$0.00   | \$1,500.00  | -\$115.60   | \$0.00     | \$0.00     | -\$0.13 | \$0.00   | \$324.13   | \$208.40   | \$1,291.60  |
| 12019                                           | Gomez Franco Dulce Yazmin             | \$2,407.20  | \$0.00 | \$0.00     | \$0.00   | \$2,407.20  | -\$2.43     | \$0.00     | \$0.00     | \$0.03  | \$0.00   | \$0.00     | -\$2.40    | \$2,409.60  |
| 12020                                           | Morales Nuñez Rosa Delia              | \$2,286.55  | \$0.00 | \$0.00     | \$0.00   | \$2,286.55  | -\$30.05    | \$0.00     | \$0.00     | \$0.00  | \$0.00   | \$0.00     | -\$30.05   | \$2,316.60  |
| 12022                                           | Diaz Ortega J. Jesus Guadalupe        | \$3,333.54  | \$0.00 | \$0.00     | \$0.00   | \$3,333.54  | \$0.00      | \$133.55   | \$0.00     | -\$0.01 | \$0.00   | \$0.00     | \$133.54   | \$3,200.00  |
| 13005                                           | Lopez Aguilar Ignacio                 | \$4,915.65  | \$0.00 | \$0.00     | \$0.00   | \$4,915.65  | \$0.00      | \$508.43   | \$0.00     | \$0.02  | \$0.00   | \$0.00     | \$508.45   | \$4,407.20  |
| Total Depto                                     |                                       | \$47,112.52 | \$0.00 | \$1,508.40 | \$377.10 | \$48,998.02 | -\$1,421.27 | \$1,707.95 | \$0.00     | \$0.20  | \$0.00   | \$1,212.94 | \$1,499.82 | \$47,498.20 |
| Departamento 13 Delegacion Capilla              |                                       |             |        |            |          |             |             |            |            |         |          |            |            |             |
| 13001                                           | Martinez Martinez Adolfo              | \$2,508.59  | \$0.00 | \$0.00     | \$0.00   | \$2,508.59  | \$0.00      | \$8.60     | \$0.00     | -\$0.01 | \$0.00   | \$0.00     | \$8.59     | \$2,500.00  |
| 13002                                           | Rizo Procopio Maria Trinidad          | \$1,963.35  | \$0.00 | \$0.00     | \$0.00   | \$1,963.35  | -\$74.03    | \$0.00     | \$0.00     | -\$0.06 | \$0.00   | \$465.64   | \$391.55   | \$1,571.80  |
| 13003                                           | Vasulto Cortes Santiago               | \$2,444.40  | \$0.00 | \$0.00     | \$0.00   | \$2,444.40  | \$0.00      | \$1.61     | \$0.00     | -\$0.01 | \$0.00   | \$0.00     | \$1.60     | \$2,442.80  |
| 13004                                           | Real Plascencia Eduardo               | \$2,214.00  | \$0.00 | \$0.00     | \$0.00   | \$2,214.00  | -\$37.94    | \$0.00     | \$0.00     | -\$0.06 | \$0.00   | \$0.00     | -\$38.00   | \$2,252.00  |
| 13006                                           | Contreras Alonso Elvira               | \$1,868.93  | \$0.00 | \$0.00     | \$0.00   | \$1,868.93  | -\$80.07    | \$0.00     | \$0.00     | \$0.00  | \$0.00   | \$0.00     | -\$80.07   | \$1,949.00  |
| 13007                                           | Curiel Rosales Gregoria               | \$650.25    | \$0.00 | \$0.00     | \$0.00   | \$650.25    | -\$170.18   | \$0.00     | \$0.00     | \$0.03  | \$0.00   | \$0.00     | -\$170.15  | \$820.40    |
| Total Depto                                     |                                       | \$11,649.52 | \$0.00 | \$0.00     | \$0.00   | \$11,649.52 | -\$362.22   | \$10.21    | \$0.00     | -\$0.11 | \$0.00   | \$465.64   | \$113.52   | \$11,536.00 |
| Departamento 14 Agencia El Rodeo                |                                       |             |        |            |          |             |             |            |            |         |          |            |            |             |
| 14001                                           | Mendoza Navarro Ramon                 | \$1,404.45  | \$0.00 | \$0.00     | \$0.00   | \$1,404.45  | -\$121.72   | \$0.00     | \$0.00     | -\$0.03 | \$0.00   | \$0.00     | -\$121.75  | \$1,526.20  |
| 14002                                           | Villalobos Romero Maria Guadalupe     | \$1,564.20  | \$0.00 | \$0.00     | \$0.00   | \$1,564.20  | -\$111.49   | \$0.00     | \$0.00     | -\$0.11 | \$0.00   | \$0.00     | -\$111.60  | \$1,675.80  |
| 14003                                           | Galindo Villa Eva                     | \$1,609.65  | \$0.00 | \$0.00     | \$0.00   | \$1,609.65  | -\$108.59   | \$0.00     | \$0.00     | -\$0.08 | \$552.12 | \$0.00     | \$443.45   | \$1,166.20  |
| 14004                                           | Melgoza Navarro Israel                | \$1,565.40  | \$0.00 | \$0.00     | \$0.00   | \$1,565.40  | -\$111.42   | \$0.00     | \$0.00     | \$0.02  | \$0.00   | \$0.00     | -\$111.40  | \$1,676.80  |
| 14005                                           | Baltazar Briseño Francisco            | \$959.25    | \$0.00 | \$0.00     | \$0.00   | \$959.25    | -\$150.31   | \$0.00     | \$0.00     | -\$0.04 | \$0.00   | \$0.00     | -\$150.35  | \$1,109.60  |
| Total Depto                                     |                                       | \$7,102.95  | \$0.00 | \$0.00     | \$0.00   | \$7,102.95  | -\$603.53   | \$0.00     | \$0.00     | -\$0.24 | \$552.12 | \$0.00     | -\$51.65   | \$7,154.60  |
| Departamento 15 Agencia Cedros                  |                                       |             |        |            |          |             |             |            |            |         |          |            |            |             |
| 15002                                           | Martinez Santos Jose Jesus            | \$2,161.85  | \$0.00 | \$0.00     | \$0.00   | \$2,161.85  | -\$57.54    | \$0.00     | \$0.00     | -\$0.01 | \$0.00   | \$0.00     | -\$57.55   | \$2,219.40  |

|                                              |                                      |             |            |          |          |             |           |            |            |         |            |          |            |             |
|----------------------------------------------|--------------------------------------|-------------|------------|----------|----------|-------------|-----------|------------|------------|---------|------------|----------|------------|-------------|
| 59014                                        | Hernandez Barajas Aurelio            | \$1,362.70  | \$0.00     | \$0.00   | \$0.00   | \$1,362.70  | -\$124.39 | \$0.00     | \$0.00     | \$0.09  | \$0.00     | \$0.00   | -\$124.30  | \$1,487.00  |
|                                              | Flores Barajas Heliodoro             | \$3,000.00  | \$0.00     | \$0.00   | \$0.00   | \$3,000.00  | \$0.00    | \$76.98    | \$0.00     | \$0.02  | \$0.00     | \$0.00   | \$77.00    | \$2,923.00  |
| Total Depto                                  |                                      | \$6,524.55  | \$0.00     | \$0.00   | \$0.00   | \$6,524.55  | -\$181.93 | \$76.98    | \$0.00     | \$0.10  | \$0.00     | \$0.00   | -\$104.85  | \$6,629.40  |
| Departamento 16 Agencia Buenavista           |                                      |             |            |          |          |             |           |            |            |         |            |          |            |             |
| 16000                                        | Ramirez Enciso Christian Israel      | \$1,944.15  | \$0.00     | \$0.00   | \$0.00   | \$1,944.15  | -\$75.26  | \$0.00     | \$0.00     | \$0.01  | \$0.00     | \$0.00   | -\$75.25   | \$2,019.40  |
| 16002                                        | Diaz Ferrer Armando                  | \$1,897.35  | \$0.00     | \$0.00   | \$0.00   | \$1,897.35  | -\$78.25  | \$0.00     | \$0.00     | \$0.00  | \$0.00     | \$0.00   | -\$78.25   | \$1,975.60  |
| 16003                                        | Rangel Marquez Guadalupe             | \$1,795.64  | \$0.00     | \$0.00   | \$0.00   | \$1,795.64  | -\$84.76  | \$0.00     | \$0.00     | \$0.00  | \$0.00     | \$0.00   | -\$84.76   | \$1,880.40  |
| 16004                                        | Carranza Gutierrez Rosalio           | \$1,944.14  | \$0.00     | \$0.00   | \$0.00   | \$1,944.14  | -\$75.26  | \$0.00     | \$0.00     | \$0.00  | \$0.00     | \$0.00   | -\$75.26   | \$2,019.40  |
| Total Depto                                  |                                      | \$7,581.28  | \$0.00     | \$0.00   | \$0.00   | \$7,581.28  | -\$313.53 | \$0.00     | \$0.00     | \$0.01  | \$0.00     | \$0.00   | -\$313.52  | \$7,894.80  |
| Departamento 17 Agencia Luis Garcia          |                                      |             |            |          |          |             |           |            |            |         |            |          |            |             |
| 17001                                        | Herrera Jimenez J. Jesus             | \$1,354.72  | \$0.00     | \$0.00   | \$0.00   | \$1,354.72  | -\$124.90 | \$0.00     | \$0.00     | \$0.04  | \$0.00     | \$441.98 | \$317.12   | \$1,037.60  |
| Total Depto                                  |                                      | \$1,354.72  | \$0.00     | \$0.00   | \$0.00   | \$1,354.72  | -\$124.90 | \$0.00     | \$0.00     | \$0.04  | \$0.00     | \$441.98 | \$317.12   | \$1,037.60  |
| Departamento 18 Agencia Santa Rosa           |                                      |             |            |          |          |             |           |            |            |         |            |          |            |             |
| 18001                                        | Rodriguez Ortega Gustavo             | \$1,374.57  | \$0.00     | \$0.00   | \$0.00   | \$1,374.57  | -\$123.63 | \$0.00     | \$0.00     | \$0.00  | \$0.00     | \$0.00   | -\$123.63  | \$1,498.20  |
| 18002                                        | Miranda Gutierrez Maria Laura        | \$650.40    | \$0.00     | \$0.00   | \$0.00   | \$650.40    | -\$170.17 | \$0.00     | \$0.00     | -\$0.06 | \$0.00     | \$178.83 | \$8.60     | \$641.80    |
| 18003                                        | Tinoco Dueñas Antonio                | \$1,347.01  | \$0.00     | \$0.00   | \$0.00   | \$1,347.01  | -\$125.39 | \$0.00     | \$0.00     | \$0.00  | \$0.00     | \$0.00   | -\$125.39  | \$1,472.40  |
| 18004                                        | Marquez Mejia Maria Del Rufigio      | \$279.13    | \$0.00     | \$558.26 | \$139.56 | \$976.95    | -\$158.21 | \$0.00     | \$0.00     | \$0.17  | \$0.00     | \$280.79 | \$122.75   | \$854.20    |
| 18005                                        | Bolaños Cruz Luis                    | \$600.00    | \$0.00     | \$0.00   | \$0.00   | \$600.00    | -\$173.40 | \$0.00     | \$0.00     | -\$0.03 | \$0.00     | \$162.63 | -\$10.80   | \$610.80    |
| 18006                                        | Hernandez Virgen Gonzalo             | \$1,722.00  | \$0.00     | \$0.00   | \$0.00   | \$1,722.00  | -\$94.56  | \$0.00     | \$0.00     | -\$0.04 | \$0.00     | \$0.00   | -\$94.60   | \$1,816.60  |
| Total Depto                                  |                                      | \$5,973.11  | \$0.00     | \$558.26 | \$139.56 | \$6,670.93  | -\$845.36 | \$0.00     | \$0.00     | \$0.04  | \$0.00     | \$622.25 | -\$223.07  | \$6,894.00  |
| Departamento 19 Agencia Las Cañadas          |                                      |             |            |          |          |             |           |            |            |         |            |          |            |             |
| 19001                                        | Castañeda Mejia Maria Belen          | \$1,353.00  | \$0.00     | \$0.00   | \$0.00   | \$1,353.00  | -\$125.01 | \$0.00     | \$0.00     | \$0.01  | \$0.00     | \$0.00   | -\$125.00  | \$1,478.00  |
| 19005                                        | Lopez Carranza Jose Felix            | \$1,582.50  | \$0.00     | \$0.00   | \$0.00   | \$1,582.50  | -\$110.32 | \$0.00     | \$0.00     | \$0.02  | \$0.00     | \$0.00   | -\$110.30  | \$1,692.80  |
| 19006                                        | Carranza Gutierrez Leandro           | \$1,390.50  | \$0.00     | \$0.00   | \$0.00   | \$1,390.50  | -\$122.61 | \$0.00     | \$0.00     | \$0.11  | \$0.00     | \$0.00   | -\$122.50  | \$1,513.00  |
| 19007                                        | Carranza Castañeda Maria Del Socorro | \$414.00    | \$0.00     | \$0.00   | \$0.00   | \$414.00    | -\$185.30 | \$0.00     | \$0.00     | -\$0.10 | \$0.00     | \$0.00   | -\$185.40  | \$599.40    |
| 19008                                        | Castañeda Lopez Leonardo             | \$1,697.01  | \$0.00     | \$0.00   | \$0.00   | \$1,697.01  | -\$102.99 | \$0.00     | \$0.00     | \$0.00  | \$0.00     | \$0.00   | -\$102.99  | \$1,800.00  |
| Total Depto                                  |                                      | \$6,437.01  | \$0.00     | \$0.00   | \$0.00   | \$6,437.01  | -\$646.23 | \$0.00     | \$0.00     | \$0.04  | \$0.00     | \$0.00   | -\$646.19  | \$7,083.20  |
| Departamento 20 Agencia Las Aguilillas       |                                      |             |            |          |          |             |           |            |            |         |            |          |            |             |
| 20001                                        | Valdivinos Aguilar Annel             | \$2,508.59  | \$0.00     | \$0.00   | \$0.00   | \$2,508.59  | \$0.00    | \$8.60     | \$0.00     | \$0.19  | \$0.00     | \$0.00   | \$8.79     | \$2,499.80  |
| Total Depto                                  |                                      | \$2,508.59  | \$0.00     | \$0.00   | \$0.00   | \$2,508.59  | \$0.00    | \$8.60     | \$0.00     | \$0.19  | \$0.00     | \$0.00   | \$8.79     | \$2,499.80  |
| Departamento 22 Agencia el Sacrificio        |                                      |             |            |          |          |             |           |            |            |         |            |          |            |             |
| 21001                                        | Andrade Hernandez Maria Guadalupe    | \$1,353.00  | \$0.00     | \$0.00   | \$0.00   | \$1,353.00  | -\$125.01 | \$0.00     | \$0.00     | \$0.01  | \$0.00     | \$0.00   | -\$125.00  | \$1,478.00  |
| Total Depto                                  |                                      | \$1,353.00  | \$0.00     | \$0.00   | \$0.00   | \$1,353.00  | -\$125.01 | \$0.00     | \$0.00     | \$0.01  | \$0.00     | \$0.00   | -\$125.00  | \$1,478.00  |
| Departamento 23 Contraloria                  |                                      |             |            |          |          |             |           |            |            |         |            |          |            |             |
| 23001                                        | Sandoval Gonzalez Jorge              | \$8,205.45  | \$0.00     | \$0.00   | \$0.00   | \$8,205.45  | \$0.00    | \$1,205.42 | \$1,000.00 | -\$0.15 | \$1,018.98 | \$0.00   | \$3,224.25 | \$4,981.20  |
| Total Depto                                  |                                      | \$8,205.45  | \$0.00     | \$0.00   | \$0.00   | \$8,205.45  | \$0.00    | \$1,205.42 | \$1,000.00 | -\$0.15 | \$1,018.98 | \$0.00   | \$3,224.25 | \$4,981.20  |
| Departamento 24 Agencia Rinconadas las Lomas |                                      |             |            |          |          |             |           |            |            |         |            |          |            |             |
| 24001                                        | Berrospe Briseño Armando             | \$3,567.60  | \$0.00     | \$0.00   | \$0.00   | \$3,567.60  | \$0.00    | \$176.74   | \$0.00     | \$0.01  | \$754.05   | \$0.00   | \$930.80   | \$2,636.80  |
| Total Depto                                  |                                      | \$3,567.60  | \$0.00     | \$0.00   | \$0.00   | \$3,567.60  | \$0.00    | \$176.74   | \$0.00     | \$0.01  | \$754.05   | \$0.00   | \$930.80   | \$2,636.80  |
| Departamento 25 Hacienda Municipal           |                                      |             |            |          |          |             |           |            |            |         |            |          |            |             |
| 25001                                        | Ramirez Hernandez Ramon              | \$13,893.00 | \$0.00     | \$0.00   | \$0.00   | \$13,893.00 | \$0.00    | \$2,499.00 | \$0.00     | \$0.00  | \$0.00     | \$0.00   | \$2,499.00 | \$11,394.00 |
| 25002                                        | Ramirez Hernandez Guillermo          | \$12,070.31 | \$1,200.00 | \$0.00   | \$0.00   | \$13,270.31 | \$0.00    | \$2,070.31 | \$0.00     | \$0.02  | \$1,508.98 | \$0.00   | \$3,579.31 | \$9,691.00  |
| 25003                                        | Herrera Alvarado Ana Maria           | \$7,385.99  | \$1,200.00 | \$0.00   | \$0.00   | \$8,585.99  | \$0.00    | \$1,030.38 | \$0.00     | \$0.01  | \$0.00     | \$0.00   | \$1,030.39 | \$7,555.60  |
| 25004                                        | Serrano Rojas Maria Maribel          | \$5,280.70  | \$1,200.00 | \$0.00   | \$0.00   | \$6,480.70  | \$0.00    | \$580.69   | \$0.00     | \$0.01  | \$0.00     | \$0.00   | \$580.70   | \$5,900.00  |
| 25005                                        | Huerta Gomez Maria De Jesus          | \$3,820.29  | \$500.00   | \$0.00   | \$0.00   | \$4,320.29  | \$0.00    | \$320.28   | \$0.00     | \$0.01  | \$0.00     | \$0.00   | \$320.29   | \$4,000.00  |
| 25006                                        | Estrada Ramirez Edith Maricela       | \$4,785.02  | \$1,200.00 | \$0.00   | \$0.00   | \$5,985.02  | \$0.00    | \$485.02   | \$0.00     | \$0.00  | \$0.00     | \$0.00   | \$485.02   | \$5,500.00  |
| 25009                                        | Cervantes Ruiiz Maria Lorena         | \$4,791.60  | \$500.00   | \$0.00   | \$0.00   | \$5,291.60  | \$0.00    | \$486.20   | \$0.00     | \$0.00  | \$0.00     | \$0.00   | \$486.20   | \$4,805.40  |
| Total Depto                                  |                                      | \$52,026.91 | \$5,800.00 | \$0.00   | \$0.00   | \$57,826.91 | \$0.00    | \$7,471.88 | \$0.00     | \$0.05  | \$1,508.98 | \$0.00   | \$8,980.91 | \$48,846.00 |
| Departamento 26 Apremios                     |                                      |             |            |          |          |             |           |            |            |         |            |          |            |             |
| 26001                                        | Muñoz Galvez Benjamin                | \$6,169.69  | \$0.00     | \$0.00   | \$0.00   | \$6,169.69  | \$0.00    | \$770.58   | \$0.00     | -\$0.09 | \$0.00     | \$0.00   | \$770.49   | \$5,399.20  |
| 26002                                        | Herrera Ruiz Ismael                  | \$4,200.77  | \$875.16   | \$0.00   | \$0.00   | \$5,075.93  | \$0.00    | \$537.15   | \$0.00     | -\$0.02 | \$0.00     | \$0.00   | \$537.13   | \$4,538.80  |
| Total Depto                                  |                                      |             |            |          |          |             |           |            |            |         |            |          |            |             |

|                                          |                                    | \$10,370.46 | \$875.16 | \$0.00     | \$0.00    | \$11,245.62 | \$0.00    | \$1,307.73 | \$0.00   | -\$0.11 | \$0.00   | \$0.00     | \$1,307.62 | \$9,938.00  |
|------------------------------------------|------------------------------------|-------------|----------|------------|-----------|-------------|-----------|------------|----------|---------|----------|------------|------------|-------------|
| Departamento 27 Catastro e Impto Predial |                                    |             |          |            |           |             |           |            |          |         |          |            |            |             |
| 27001                                    | Garcia Murillo Jose Heriberto      | \$7,173.75  | \$0.00   | \$0.00     | \$0.00    | \$7,173.75  | \$0.00    | \$985.05   | \$0.00   | -\$0.10 | \$0.00   | \$0.00     | \$984.95   | \$6,188.80  |
| 27002                                    | Herrera Enciso Felipe              | \$2,431.50  | \$0.00   | \$0.00     | \$0.00    | \$2,431.50  | \$0.00    | \$0.21     | \$0.00   | \$0.09  | \$0.00   | \$0.00     | \$0.30     | \$2,431.20  |
| 27004                                    | Enciso Guillen Bruno German        | \$3,007.95  | \$0.00   | \$0.00     | \$0.00    | \$3,007.95  | \$0.00    | \$77.85    | \$0.00   | -\$0.10 | \$0.00   | \$0.00     | \$77.75    | \$2,930.20  |
| 27006                                    | Flores Fuentes Lucia Del Refugio   | \$1,944.15  | \$0.00   | \$0.00     | \$0.00    | \$1,944.15  | -\$75.26  | \$0.00     | \$0.00   | \$0.01  | \$0.00   | \$0.00     | -\$75.25   | \$2,019.40  |
| 27007                                    | Viramontes Vazquez Susana Gabriela | \$1,944.15  | \$0.00   | \$0.00     | \$0.00    | \$1,944.15  | -\$75.26  | \$0.00     | \$0.00   | \$0.01  | \$0.00   | \$0.00     | -\$75.25   | \$2,019.40  |
| 27008                                    | Beltran Reynoso Jose De Jesus      | \$4,167.45  | \$0.00   | \$0.00     | \$0.00    | \$4,167.45  | \$0.00    | \$375.82   | \$0.00   | -\$0.17 | \$0.00   | \$0.00     | \$375.65   | \$3,791.80  |
| 40003                                    | Enciso Perez Maria Gabriela        | \$1,749.30  | \$0.00   | \$0.00     | \$0.00    | \$1,749.30  | -\$87.73  | \$0.00     | \$0.00   | -\$0.17 | \$0.00   | \$0.00     | -\$87.90   | \$1,837.20  |
| Total Depto                              |                                    | \$22,418.25 | \$0.00   | \$0.00     | \$0.00    | \$22,418.25 | -\$238.25 | \$1,438.93 | \$0.00   | -\$0.43 | \$0.00   | \$0.00     | \$1,200.25 | \$21,218.00 |
|                                          |                                    |             |          |            |           |             |           |            |          |         |          |            |            |             |
| Departamento 28 Obras Publicas           |                                    |             |          |            |           |             |           |            |          |         |          |            |            |             |
| 28001                                    | Alvarez Campos Oscar Gabriel       | \$11,409.45 | \$0.00   | \$0.00     | \$0.00    | \$11,409.45 | \$0.00    | \$1,914.87 | \$0.00   | -\$0.02 | \$0.00   | \$0.00     | \$1,914.85 | \$9,494.60  |
| 28002                                    | Segura Cervantes Jorge Alberto     | \$4,278.60  | \$0.00   | \$0.00     | \$0.00    | \$4,278.60  | \$0.00    | \$394.27   | \$0.00   | \$0.13  | \$0.00   | \$0.00     | \$394.40   | \$3,884.20  |
| 28003                                    | Plascencia Becerra Oscar Miguel    | \$7,206.95  | \$0.00   | \$0.00     | \$0.00    | \$7,206.95  | \$0.00    | \$992.14   | \$0.00   | \$0.01  | \$0.00   | \$0.00     | \$992.15   | \$6,214.80  |
| 28004                                    | Coronado Cardenas Jose             | \$2,111.25  | \$0.00   | \$0.00     | \$0.00    | \$2,111.25  | -\$63.05  | \$0.00     | \$0.00   | -\$0.10 | \$0.00   | \$0.00     | -\$63.15   | \$2,174.40  |
| 28005                                    | Serrano Morales Francisco          | \$3,144.45  | \$0.00   | \$0.00     | \$0.00    | \$3,144.45  | \$0.00    | \$112.97   | \$0.00   | -\$0.12 | \$0.00   | \$0.00     | \$112.85   | \$3,031.60  |
| 28006                                    | Beltran Franco Miguel Angel        | \$2,499.90  | \$0.00   | \$0.00     | \$0.00    | \$2,499.90  | \$0.00    | \$7.65     | \$0.00   | -\$0.15 | \$0.00   | \$0.00     | \$7.50     | \$2,492.40  |
| 28007                                    | Herrea Mora Salvador               | \$2,537.10  | \$0.00   | \$0.00     | \$0.00    | \$2,537.10  | \$0.00    | \$11.70    | \$0.00   | \$0.00  | \$0.00   | \$0.00     | \$11.70    | \$2,525.40  |
| 28008                                    | Garcia Gudiño Adalberto            | \$2,537.10  | \$0.00   | \$0.00     | \$0.00    | \$2,537.10  | \$0.00    | \$11.70    | \$0.00   | \$0.00  | \$0.00   | \$0.00     | \$11.70    | \$2,525.40  |
| 28010                                    | Mendoza Santos Rosa                | \$2,150.40  | \$0.00   | \$0.00     | \$0.00    | \$2,150.40  | -\$58.79  | \$0.00     | \$0.00   | \$0.04  | \$0.00   | \$443.55   | \$384.80   | \$1,765.60  |
| 28011                                    | Barajas Sanchez Veronica           | \$2,556.00  | \$0.00   | \$0.00     | \$0.00    | \$2,556.00  | \$0.00    | \$13.76    | \$0.00   | \$0.04  | \$0.00   | \$0.00     | \$13.80    | \$2,542.20  |
| 28012                                    | Flores Gonzalez Alejandro          | \$2,537.10  | \$0.00   | \$0.00     | \$0.00    | \$2,537.10  | \$0.00    | \$11.70    | \$0.00   | -\$0.14 | \$0.00   | \$275.74   | \$287.30   | \$2,249.80  |
| 28013                                    | Herrera Herrera Jose Alberto       | \$2,537.10  | \$0.00   | \$0.00     | \$0.00    | \$2,537.10  | \$0.00    | \$11.70    | \$0.00   | \$0.00  | \$0.00   | \$0.00     | \$11.70    | \$2,525.40  |
| 30004                                    | Covarrubias Reyes Manuel           | \$4,287.45  | \$0.00   | \$0.00     | -\$714.57 | \$3,572.88  | \$0.00    | \$395.85   | \$0.00   | -\$0.09 | \$0.00   | \$301.32   | \$697.08   | \$2,875.80  |
| Total Depto                              |                                    | \$49,792.85 | \$0.00   | \$0.00     | -\$714.57 | \$49,078.28 | -\$121.84 | \$3,878.31 | \$0.00   | -\$0.40 | \$0.00   | \$1,020.61 | \$4,776.68 | \$44,301.60 |
|                                          |                                    |             |          |            |           |             |           |            |          |         |          |            |            |             |
| Departamento 29 Desarrollo Urbano        |                                    |             |          |            |           |             |           |            |          |         |          |            |            |             |
| 29002                                    | Mendez Alvarez Miguel              | \$5,855.70  | \$0.00   | \$0.00     | \$0.00    | \$5,855.70  | \$0.00    | \$703.51   | \$0.00   | -\$0.01 | \$0.00   | \$0.00     | \$703.50   | \$5,152.20  |
| Total Depto                              |                                    | \$5,855.70  | \$0.00   | \$0.00     | \$0.00    | \$5,855.70  | \$0.00    | \$703.51   | \$0.00   | -\$0.01 | \$0.00   | \$0.00     | \$703.50   | \$5,152.20  |
|                                          |                                    |             |          |            |           |             |           |            |          |         |          |            |            |             |
| Departamento 30 Servicios Publicos       |                                    |             |          |            |           |             |           |            |          |         |          |            |            |             |
| 30002                                    | Cortez Rojas Luz Elena             | \$1,831.20  | \$0.00   | \$0.00     | \$0.00    | \$1,831.20  | -\$82.49  | \$0.00     | \$0.00   | -\$0.13 | \$379.06 | \$191.16   | \$487.60   | \$1,343.60  |
| 30003                                    | Cervantes Neri Sabino              | \$2,140.08  | \$0.00   | \$0.00     | \$0.00    | \$2,140.08  | -\$59.91  | \$0.00     | \$0.00   | -\$0.01 | \$0.00   | \$0.00     | -\$59.92   | \$2,200.00  |
| 30005                                    | Zaragoza Aguilar Maria Guadalupe   | \$1,399.80  | \$0.00   | \$0.00     | \$0.00    | \$1,399.80  | -\$122.02 | \$0.00     | \$0.00   | -\$0.02 | \$0.00   | \$344.44   | \$222.40   | \$1,177.40  |
| 30006                                    | Diaz Bernado Jorge                 | \$866.65    | \$0.00   | \$1,733.30 | \$433.33  | \$3,033.28  | \$0.00    | \$18.54    | \$0.00   | \$0.14  | \$0.00   | \$0.00     | \$18.68    | \$3,014.60  |
| 30007                                    | Navarro Cervantes Juan Carlos      | \$2,780.85  | \$0.00   | \$0.00     | \$0.00    | \$2,780.85  | \$0.00    | \$53.14    | \$0.00   | -\$0.09 | \$0.00   | \$0.00     | \$53.05    | \$2,727.80  |
| 30008                                    | Lopez Gudiño Juan                  | \$1,399.95  | \$0.00   | \$0.00     | \$0.00    | \$1,399.95  | -\$122.01 | \$0.00     | \$0.00   | -\$0.04 | \$0.00   | \$0.00     | -\$122.05  | \$1,522.00  |
| 30009                                    | Zuñiga Flores Alberto Manuel       | \$1,365.00  | \$0.00   | \$0.00     | \$0.00    | \$1,365.00  | -\$124.24 | \$0.00     | \$0.00   | \$0.04  | \$0.00   | \$0.00     | -\$124.20  | \$1,489.20  |
| 30010                                    | Zaragoza Hernandez Prospero        | \$1,800.00  | \$0.00   | \$0.00     | \$0.00    | \$1,800.00  | -\$84.48  | \$0.00     | \$0.00   | \$0.08  | \$0.00   | \$0.00     | -\$84.40   | \$1,884.40  |
| Total Depto                              |                                    | \$13,583.53 | \$0.00   | \$1,733.30 | \$433.33  | \$15,750.16 | -\$595.15 | \$71.68    | \$0.00   | -\$0.03 | \$379.06 | \$535.60   | \$391.16   | \$15,359.00 |
|                                          |                                    |             |          |            |           |             |           |            |          |         |          |            |            |             |
| Departamento 31 Aseo Publico             |                                    |             |          |            |           |             |           |            |          |         |          |            |            |             |
| 12021                                    | Pantoja Guillen Gustavo            | \$5,028.75  | \$0.00   | \$0.00     | \$0.00    | \$5,028.75  | \$0.00    | \$528.69   | \$0.00   | \$0.06  | \$0.00   | \$0.00     | \$528.75   | \$4,500.00  |
| 31002                                    | Herrera Velazquez Jose Martin      | \$2,537.10  | \$0.00   | \$0.00     | \$0.00    | \$2,537.10  | \$0.00    | \$11.70    | \$0.00   | \$0.00  | \$0.00   | \$0.00     | \$11.70    | \$2,525.40  |
| 31004                                    | Ascencio Pantoja Jorge             | \$2,537.10  | \$0.00   | \$0.00     | \$0.00    | \$2,537.10  | \$0.00    | \$11.70    | \$0.00   | \$0.01  | \$532.47 | \$284.72   | \$828.90   | \$1,708.20  |
| 31005                                    | Cervantes Hernandez Jesus          | \$2,537.10  | \$0.00   | \$0.00     | \$0.00    | \$2,537.10  | \$0.00    | \$11.70    | \$0.00   | \$0.00  | \$0.00   | \$0.00     | \$11.70    | \$2,525.40  |
| 31006                                    | Martinez Blancarte Fernando        | \$845.70    | \$0.00   | \$1,691.40 | \$422.85  | \$2,959.95  | \$0.00    | \$11.70    | \$0.00   | \$0.05  | \$0.00   | \$0.00     | \$11.75    | \$2,948.20  |
| 31007                                    | Martínez Blancarte Jose De Jesus   | \$845.70    | \$0.00   | \$1,691.40 | \$422.85  | \$2,959.95  | \$0.00    | \$11.70    | \$0.00   | -\$0.15 | \$0.00   | \$0.00     | \$11.55    | \$2,948.40  |
| 31008                                    | Morales Cervantes J. Guadalupe     | \$2,890.68  | \$600.00 | \$0.00     | \$0.00    | \$3,490.68  | \$0.00    | \$150.64   | \$0.00   | \$0.05  | \$0.00   | \$614.19   | \$764.88   | \$2,725.80  |
| 31009                                    | Lopez Hurtado Juan Jose            | \$2,893.95  | \$0.00   | \$0.00     | \$0.00    | \$2,893.95  | \$0.00    | \$65.45    | \$0.00   | -\$0.16 | \$0.00   | \$557.06   | \$622.35   | \$2,271.60  |
| 31010                                    | Garcia Ramos David                 | \$2,883.90  | \$0.00   | \$0.00     | \$0.00    | \$2,883.90  | \$0.00    | \$64.35    | \$0.00   | -\$0.05 | \$0.00   | \$0.00     | \$64.30    | \$2,819.60  |
| 31011                                    | Ruvalcaba Rodriguez Jesus          | \$964.80    | \$0.00   | \$1,929.60 | \$482.40  | \$3,376.80  | \$0.00    | \$65.49    | \$0.00   | \$0.16  | \$0.00   | \$423.95   | \$489.60   | \$2,887.20  |
| 31012                                    | Tafolla Navarrete Jorge            | \$2,894.40  | \$0.00   | \$0.00     | \$0.00    | \$2,894.40  | \$0.00    | \$65.49    | \$0.00   | \$0.11  | \$0.00   | \$0.00     | \$65.60    | \$2,828.80  |
| 31013                                    | Pelestor Ramirez Jose Magdaleno    | \$1,600.05  | \$0.00   | \$0.00     | \$0.00    | \$1,600.05  | -\$109.20 | \$0.00     | \$0.00   | -\$0.15 | \$0.00   | \$0.00     | -\$109.35  | \$1,709.40  |
| 31014                                    | Cortes Rojas Ricardo               | \$2,537.10  | \$0.00   | \$0.00     | \$0.00    | \$2,537.10  | \$0.00    | \$11.70    | \$0.00   | \$0.01  | \$0.00   | \$311.19   | \$322.90   | \$2,214.20  |
| 31016                                    | Garcia Herrera David               | \$2,537.10  | \$0.00   | \$0.00     | \$0.00    | \$2,537.10  | \$0.00    | \$11.70    | \$0.00   | \$0.00  | \$0.00   | \$0.00     | \$11.70    | \$2,525.40  |
| 31018                                    | Quintero Gonzalez Jose Manuel      | \$3,445.75  | \$0.00   | \$0.00     | \$0.00    | \$3,445.75  | \$0.00    | \$145.76   | \$500.00 | \$0.02  | \$802.17 | \$521.40   | \$1,969.35 | \$1,476.40  |
| 31019                                    | Ruiz Zamora Jose Angel             | \$2,894.40  | \$0.00   | \$0.00     | \$0.00    | \$2,894.40  | \$0.00    | \$65.49    | \$0.00   | \$0.11  | \$0.00   | \$0.00     | \$65.60    | \$2,828.80  |
| 31020                                    | Luna Cortes Atanacio               | \$2,537.10  | \$0.00   | \$0.00     | \$0.00    | \$2,537.10  | \$0.00    | \$11.70    | \$0.00   | \$0.00  | \$0.00   | \$0.00     | \$11.70    | \$2,525.40  |
| 31021                                    | Rojas Mendoza Alfredo              | \$1,752.90  | \$0.00   | \$0.00     | \$0.00    | \$1,752.90  | -\$87.50  | \$0.00     | \$0.00   | \$0.00  | \$0.00   | \$0.00     | -\$87.50   | \$1,840.40  |
| 31022                                    | Hernandez Garcia Mario             | \$1,811.40  | \$0.00   | \$0.00     | \$0.00    | \$1,811.40  | -\$83.75  | \$0.00     | \$250.00 | -\$0.05 | \$0.00   | \$0.00     | \$166.20   | \$1,645.20  |
| 31023                                    | Garcia Ruiz Juan Carlos            | \$3,000.00  | \$0.00   | \$0.00     | \$0.00    | \$3,000.00  | \$0.00    | \$76.98    | \$0.00   | -\$0.03 | \$0.00   | \$788.65   | \$865.60   | \$2,134.40  |
| 31024                                    | Herrera Rodriguez Jose Abel        | \$2,537.10  | \$0.00   | \$0.00     | \$0.00    | \$2,537.10  | \$0.00    | \$11.70    | \$0.00   | \$0.07  | \$0.00   | \$364.13   | \$375.90   | \$2,161.20  |
| 31026                                    | Covarrubias Enciso Javier          | \$2,508.60  | \$0.00   | \$0.00     | \$0.00    | \$2,508.60  | \$0.00    | \$8.60     | \$0.00   | \$0.00  | \$0.00   | \$0.00     | \$8.60     | \$2,500.00  |
| 34015                                    | Aguilar Ramirez Jesus              | \$2,894.40  | \$0.00   | \$0.00     | \$0.00    | \$2,894.40  | \$0.00    | \$65.49    | \$0.00   | -\$0.09 | \$0.00   | \$0.00     | \$65.40    | \$2,829.00  |
| Total Depto                              |                                    |             |          |            |           |             |           |            |          |         |          |            |            |             |

|                                               |                                   |             |          |            |            |             |           |            |          |         |            |            |            |             |
|-----------------------------------------------|-----------------------------------|-------------|----------|------------|------------|-------------|-----------|------------|----------|---------|------------|------------|------------|-------------|
|                                               |                                   | \$56,915.08 | \$600.00 | \$5,312.40 | \$1,328.10 | \$64,155.58 | -\$280.45 | \$1,407.73 | \$750.00 | -\$0.03 | \$1,334.64 | \$3,865.29 | \$7,077.18 | \$57,078.40 |
| Departamento 32 Parques y Jardines            |                                   |             |          |            |            |             |           |            |          |         |            |            |            |             |
| 32001                                         | Ramirez Bernardo Jose Cruz        | \$4,162.76  | \$0.00   | \$0.00     | \$0.00     | \$4,162.76  | \$0.00    | \$375.07   | \$0.00   | \$0.00  | \$0.00     | \$531.49   | \$906.56   | \$3,256.20  |
| 32004                                         | Rivera Gutierrez Ricardo          | \$2,122.95  | \$0.00   | \$0.00     | \$0.00     | \$2,122.95  | -\$61.78  | \$0.00     | \$0.00   | \$0.13  | \$0.00     | \$0.00     | -\$61.65   | \$2,184.60  |
| 32005                                         | Bernardo Tejeda Cipriano          | \$1,697.40  | \$0.00   | \$0.00     | \$0.00     | \$1,697.40  | -\$102.97 | \$0.00     | \$0.00   | -\$0.03 | \$0.00     | \$0.00     | -\$103.00  | \$1,800.40  |
| 32011                                         | Luna Languen J. Jesus             | \$3,060.79  | \$637.67 | \$0.00     | \$0.00     | \$3,698.46  | \$0.00    | \$300.78   | \$0.00   | \$0.09  | \$0.00     | \$429.19   | \$730.06   | \$2,968.40  |
| 32013                                         | Rojas Barajas Omar                | \$2,894.40  | \$0.00   | \$0.00     | \$0.00     | \$2,894.40  | \$0.00    | \$65.49    | \$0.00   | -\$0.09 | \$0.00     | \$0.00     | \$65.40    | \$2,829.00  |
| 32014                                         | Herrera Mora Arturo               | \$2,423.55  | \$0.00   | \$0.00     | \$0.00     | \$2,423.55  | -\$0.66   | \$0.00     | \$0.00   | \$0.01  | \$0.00     | \$0.00     | -\$0.65    | \$2,424.20  |
| Total Depto                                   |                                   |             |          |            |            |             |           |            |          |         |            |            |            |             |
|                                               |                                   | \$16,361.85 | \$637.67 | \$0.00     | \$0.00     | \$16,999.52 | -\$165.41 | \$741.34   | \$0.00   | \$0.11  | \$0.00     | \$960.68   | \$1,536.72 | \$15,462.80 |
| Departamento 33 Alumbrado Publico             |                                   |             |          |            |            |             |           |            |          |         |            |            |            |             |
| 33001                                         | Ayala Gomez Bonifacio             | \$5,662.19  | \$0.00   | \$0.00     | \$0.00     | \$5,662.19  | \$0.00    | \$662.18   | \$0.00   | \$0.01  | \$0.00     | \$0.00     | \$662.19   | \$5,000.00  |
| 33003                                         | Marquez Saucedo Raul              | \$2,428.80  | \$0.00   | \$0.00     | \$0.00     | \$2,428.80  | -\$0.08   | \$0.00     | \$0.00   | \$0.08  | \$0.00     | \$0.00     | \$0.00     | \$2,428.80  |
| 33004                                         | Aceves Casillas Eliseo            | \$2,871.61  | \$0.00   | \$0.00     | \$0.00     | \$2,871.61  | \$0.00    | \$63.01    | \$0.00   | \$0.00  | \$0.00     | \$0.00     | \$63.01    | \$2,808.60  |
| 33006                                         | Ramirez Tule Jorge                | \$2,849.40  | \$0.00   | \$0.00     | \$0.00     | \$2,849.40  | \$0.00    | \$60.60    | \$0.00   | \$0.00  | \$0.00     | \$0.00     | \$60.60    | \$2,788.80  |
| Total Depto                                   |                                   |             |          |            |            |             |           |            |          |         |            |            |            |             |
|                                               |                                   | \$13,812.00 | \$0.00   | \$0.00     | \$0.00     | \$13,812.00 | -\$0.08   | \$785.79   | \$0.00   | \$0.09  | \$0.00     | \$0.00     | \$785.80   | \$13,026.20 |
| Departamento 34 Agua Potable y Alcantarillado |                                   |             |          |            |            |             |           |            |          |         |            |            |            |             |
| 34002                                         | Enciso Perez Pedro                | \$5,543.93  | \$0.00   | \$0.00     | \$0.00     | \$5,543.93  | \$0.00    | \$636.92   | \$0.00   | \$0.01  | \$0.00     | \$0.00     | \$636.93   | \$4,907.00  |
| 34003                                         | Perez Lazcano Raul                | \$3,224.93  | \$0.00   | \$0.00     | \$0.00     | \$3,224.93  | \$0.00    | \$121.73   | \$0.00   | -\$0.12 | \$0.00     | \$294.52   | \$416.13   | \$2,808.80  |
| 34004                                         | Rizo Ramirez Pascual              | \$2,500.05  | \$0.00   | \$0.00     | \$0.00     | \$2,500.05  | \$0.00    | \$7.67     | \$0.00   | -\$0.02 | \$0.00     | \$0.00     | \$7.65     | \$2,492.40  |
| 34005                                         | Andrade Hernandez Sandra Carolina | \$2,094.75  | \$0.00   | \$0.00     | \$0.00     | \$2,094.75  | -\$64.84  | \$0.00     | \$500.00 | -\$0.01 | \$0.00     | \$0.00     | \$435.15   | \$1,659.60  |
| 34006                                         | Mejia Gomez Ramon                 | \$679.00    | \$0.00   | \$1,358.00 | \$339.50   | \$2,376.50  | -\$69.31  | \$0.00     | \$0.00   | \$0.01  | \$0.00     | \$0.00     | -\$69.30   | \$2,445.80  |
| 34007                                         | Lopez Gudifio Antonio             | \$2,776.35  | \$0.00   | \$0.00     | \$0.00     | \$2,776.35  | \$0.00    | \$52.65    | \$0.00   | \$0.10  | \$0.00     | \$0.00     | \$52.75    | \$2,723.60  |
| 34008                                         | Martinez Villanueva Benjamin      | \$2,320.35  | \$0.00   | \$0.00     | \$0.00     | \$2,320.35  | -\$26.37  | \$0.00     | \$0.00   | -\$0.08 | \$0.00     | \$0.00     | -\$26.45   | \$2,346.80  |
| 34010                                         | Guerra Ibarra Santiago            | \$2,267.92  | \$0.00   | \$0.00     | \$0.00     | \$2,267.92  | -\$32.07  | \$0.00     | \$0.00   | -\$0.01 | \$0.00     | \$0.00     | -\$32.08   | \$2,300.00  |
| 34011                                         | Neri Morales Jose Alberto         | \$2,025.60  | \$500.00 | \$0.00     | \$0.00     | \$2,525.60  | \$0.00    | \$10.45    | \$0.00   | -\$0.05 | \$0.00     | \$0.00     | \$10.40    | \$2,515.20  |
| 34012                                         | Perales Villalobos Crescencio     | \$2,606.70  | \$0.00   | \$0.00     | \$0.00     | \$2,606.70  | \$0.00    | \$19.27    | \$0.00   | \$0.03  | \$0.00     | \$0.00     | \$19.30    | \$2,587.40  |
| 34013                                         | Sandoval Luna Guillermo           | \$2,108.55  | \$0.00   | \$0.00     | \$0.00     | \$2,108.55  | -\$63.34  | \$0.00     | \$0.00   | \$0.09  | \$0.00     | \$0.00     | -\$63.25   | \$2,171.80  |
| 34016                                         | Blancarte Mendez Juan Carlos      | \$2,100.00  | \$0.00   | \$0.00     | \$0.00     | \$2,100.00  | -\$64.27  | \$0.00     | \$0.00   | \$0.07  | \$0.00     | \$0.00     | -\$64.20   | \$2,164.20  |
| 34017                                         | Cervantes Enciso Armando          | \$2,293.65  | \$0.00   | \$0.00     | \$0.00     | \$2,293.65  | -\$29.28  | \$0.00     | \$0.00   | -\$0.07 | \$0.00     | \$0.00     | -\$29.35   | \$2,323.00  |
| 34018                                         | Flores Martinez Jose Luis         | \$964.80    | \$0.00   | \$1,929.60 | \$482.40   | \$3,376.80  | \$0.00    | \$65.49    | \$0.00   | -\$0.09 | \$0.00     | \$0.00     | \$65.40    | \$3,311.40  |
| 34020                                         | Covarubias Mejia Sergio           | \$2,667.45  | \$0.00   | \$0.00     | \$0.00     | \$2,667.45  | \$0.00    | \$40.80    | \$0.00   | \$0.16  | \$0.00     | \$531.49   | \$572.45   | \$2,095.00  |
| 35010                                         | Luna Siordia Olga Karina          | \$778.22    | \$0.00   | \$1,556.45 | \$389.11   | \$2,723.78  | -\$10.33  | \$0.00     | \$0.00   | -\$0.09 | \$0.00     | \$0.00     | -\$10.42   | \$2,734.20  |
| Total Depto                                   |                                   |             |          |            |            |             |           |            |          |         |            |            |            |             |
|                                               |                                   | \$36,952.25 | \$500.00 | \$4,844.05 | \$1,211.01 | \$43,507.31 | -\$359.81 | \$954.98   | \$500.00 | -\$0.07 | \$0.00     | \$826.01   | \$1,921.11 | \$41,586.20 |
| Departamento 35 Servicios Medicos             |                                   |             |          |            |            |             |           |            |          |         |            |            |            |             |
| 35001                                         | Conteras Ramirez J. Felix         | \$5,028.69  | \$0.00   | \$0.00     | \$0.00     | \$5,028.69  | \$0.00    | \$528.68   | \$0.00   | \$0.01  | \$0.00     | \$0.00     | \$528.69   | \$4,500.00  |
| 35002                                         | Aceves Lopez Gregorio             | \$2,701.05  | \$0.00   | \$0.00     | \$0.00     | \$2,701.05  | \$0.00    | \$44.46    | \$0.00   | -\$0.01 | \$0.00     | \$0.00     | \$44.45    | \$2,656.60  |
| 35005                                         | Chavez Rameño Jorge               | \$2,523.90  | \$0.00   | \$0.00     | \$0.00     | \$2,523.90  | \$0.00    | \$10.26    | \$0.00   | \$0.04  | \$0.00     | \$0.00     | \$10.30    | \$2,513.60  |
| 35006                                         | Corona Tadeo Sergio               | \$2,523.90  | \$0.00   | \$0.00     | \$0.00     | \$2,523.90  | \$0.00    | \$10.26    | \$0.00   | \$0.04  | \$0.00     | \$0.00     | \$10.30    | \$2,513.60  |
| 35008                                         | Rivera Rivera Ma. Del Carmen      | \$5,028.69  | \$0.00   | \$0.00     | \$0.00     | \$5,028.69  | \$0.00    | \$528.68   | \$0.00   | \$0.01  | \$0.00     | \$0.00     | \$528.69   | \$4,500.00  |
| 35009                                         | Vaca Castañeda Rebeca Noemi       | \$3,000.00  | \$0.00   | \$0.00     | \$0.00     | \$3,000.00  | \$0.00    | \$76.98    | \$0.00   | \$0.02  | \$0.00     | \$0.00     | \$77.00    | \$2,923.00  |
| 59013                                         | Espinoza Terrones Miguel Angel    | \$3,000.00  | \$0.00   | \$0.00     | \$0.00     | \$3,000.00  | \$0.00    | \$76.98    | \$0.00   | \$0.09  | \$1,292.73 | \$0.00     | \$1,369.80 | \$1,630.20  |
| Total Depto                                   |                                   |             |          |            |            |             |           |            |          |         |            |            |            |             |
|                                               |                                   | \$23,806.23 | \$0.00   | \$0.00     | \$0.00     | \$23,806.23 | \$0.00    | \$1,276.30 | \$0.00   | \$0.20  | \$1,292.73 | \$0.00     | \$2,569.23 | \$21,237.00 |
| Departamento 36 Vialidad                      |                                   |             |          |            |            |             |           |            |          |         |            |            |            |             |
| 36001                                         | Martinez Gonzalez Uriel           | \$1,716.91  | \$0.00   | \$0.00     | \$0.00     | \$1,716.91  | -\$94.89  | \$0.00     | \$0.00   | \$0.00  | \$0.00     | \$0.00     | -\$94.89   | \$1,811.80  |
| 36002                                         | Hernandez Hernnandez Gerardo      | \$1,923.42  | \$0.00   | \$0.00     | \$0.00     | \$1,923.42  | -\$76.58  | \$0.00     | \$500.00 | \$0.06  | \$554.34   | \$0.00     | \$977.82   | \$945.60    |
| Total Depto                                   |                                   |             |          |            |            |             |           |            |          |         |            |            |            |             |
|                                               |                                   | \$3,640.33  | \$0.00   | \$0.00     | \$0.00     | \$3,640.33  | -\$171.47 | \$0.00     | \$500.00 | \$0.06  | \$554.34   | \$0.00     | \$882.93   | \$2,757.40  |
| Departamento 37 Juzgado Municipal             |                                   |             |          |            |            |             |           |            |          |         |            |            |            |             |
| 37001                                         | Godinez Corona Getzauth           | \$7,569.61  | \$0.00   | \$0.00     | \$0.00     | \$7,569.61  | \$0.00    | \$1,069.61 | \$0.00   | \$0.00  | \$0.00     | \$0.00     | \$1,069.61 | \$6,500.00  |
| 37002                                         | Serrano Hernandez Maria Angelica  | \$1,923.42  | \$0.00   | \$0.00     | \$0.00     | \$1,923.42  | -\$76.58  | \$0.00     | \$0.00   | \$0.00  | \$0.00     | \$0.00     | -\$76.58   | \$2,000.00  |
| Total Depto                                   |                                   |             |          |            |            |             |           |            |          |         |            |            |            |             |
|                                               |                                   | \$9,493.03  | \$0.00   | \$0.00     | \$0.00     | \$9,493.03  | -\$76.58  | \$1,069.61 | \$0.00   | \$0.00  | \$0.00     | \$0.00     | \$993.03   | \$8,500.00  |
| Departamento 38 Fomento Agropecuario          |                                   |             |          |            |            |             |           |            |          |         |            |            |            |             |
| 38001                                         | Herrera Alvarado Gonzalo          | \$3,820.35  | \$0.00   | \$0.00     | \$0.00     | \$3,820.35  | \$0.00    | \$320.29   | \$0.00   | -\$0.14 | \$0.00     | \$0.00     | \$320.15   | \$3,500.20  |
| Total Depto                                   |                                   |             |          |            |            |             |           |            |          |         |            |            |            |             |
|                                               |                                   | \$3,820.35  | \$0.00   | \$0.00     | \$0.00     | \$3,820.35  | \$0.00    | \$320.29   | \$0.00   | -\$0.14 | \$0.00     | \$0.00     | \$320.15   | \$3,500.20  |
| Departamento 39 Ganaderia                     |                                   |             |          |            |            |             |           |            |          |         |            |            |            |             |
| 39002                                         | Jimenez Herrera Juan Carlos       | \$3,445.80  | \$0.00   | \$0.00     | \$0.00     | \$3,445.80  | \$0.00    | \$145.76   | \$0.00   | -\$0.16 | \$0.00     | \$0.00     | \$145.60   | \$3,300.20  |
| Total Depto                                   |                                   |             |          |            |            |             |           |            |          |         |            |            |            |             |
|                                               |                                   | \$3,445.80  | \$0.00   | \$0.00     | \$0.00     | \$3,445.80  | \$0.00    | \$145.76   | \$0.00   | -\$0.16 | \$0.00     | \$0.00     | \$145.60   | \$3,300.20  |

|                                               |                                     |             |          |        |        |             |           |            |          |         |          |            |            |             |
|-----------------------------------------------|-------------------------------------|-------------|----------|--------|--------|-------------|-----------|------------|----------|---------|----------|------------|------------|-------------|
| Departamento 40 Casa de la Cultura            |                                     |             |          |        |        |             |           |            |          |         |          |            |            |             |
| 40001                                         | Gomar Navarro Irma Esperanza        | \$5,735.10  | \$0.00   | \$0.00 | \$0.00 | \$5,735.10  | \$0.00    | \$677.75   | \$0.00   | -\$0.05 | \$0.00   | \$0.00     | \$677.70   | \$5,057.40  |
| 40002                                         | Manzo Nava Arturo Ivan              | \$3,108.97  | \$0.00   | \$0.00 | \$0.00 | \$3,108.97  | \$0.00    | \$109.11   | \$0.00   | \$0.07  | \$407.59 | \$0.00     | \$516.77   | \$2,592.20  |
| 40006                                         | Sjordia Hernandez Julia Esther      | \$1,376.49  | \$0.00   | \$0.00 | \$0.00 | \$1,376.49  | -\$123.51 | \$0.00     | \$0.00   | \$0.00  | \$0.00   | \$0.00     | -\$123.51  | \$1,500.00  |
| Total Depto                                   |                                     | \$10,220.56 | \$0.00   | \$0.00 | \$0.00 | \$10,220.56 | -\$123.51 | \$786.86   | \$0.00   | \$0.02  | \$407.59 | \$0.00     | \$1,070.96 | \$9,149.60  |
|                                               |                                     |             |          |        |        |             |           |            |          |         |          |            |            |             |
| Departamento 41 Informatica                   |                                     |             |          |        |        |             |           |            |          |         |          |            |            |             |
| 41001                                         | Hernandez Ochoa Jose Jorge          | \$2,599.95  | \$0.00   | \$0.00 | \$0.00 | \$2,599.95  | \$0.00    | \$18.54    | \$0.00   | \$0.01  | \$0.00   | \$0.00     | \$18.55    | \$2,581.40  |
| Total Depto                                   |                                     | \$2,599.95  | \$0.00   | \$0.00 | \$0.00 | \$2,599.95  | \$0.00    | \$18.54    | \$0.00   | \$0.01  | \$0.00   | \$0.00     | \$18.55    | \$2,581.40  |
|                                               |                                     |             |          |        |        |             |           |            |          |         |          |            |            |             |
| Departamento 43 Patrimonio                    |                                     |             |          |        |        |             |           |            |          |         |          |            |            |             |
| 02003                                         | Flores Bernardo Jesus Alejandro     | \$3,820.42  | \$500.00 | \$0.00 | \$0.00 | \$4,320.42  | \$0.00    | \$320.30   | \$81.00  | -\$0.08 | \$0.00   | \$0.00     | \$401.22   | \$3,919.20  |
| Total Depto                                   |                                     | \$3,820.42  | \$500.00 | \$0.00 | \$0.00 | \$4,320.42  | \$0.00    | \$320.30   | \$81.00  | -\$0.08 | \$0.00   | \$0.00     | \$401.22   | \$3,919.20  |
|                                               |                                     |             |          |        |        |             |           |            |          |         |          |            |            |             |
| Departamento 46 Ecologia                      |                                     |             |          |        |        |             |           |            |          |         |          |            |            |             |
| 46001                                         | Mora Lopez Gerardo                  | \$4,575.00  | \$0.00   | \$0.00 | \$0.00 | \$4,575.00  | \$0.00    | \$447.38   | \$800.00 | -\$0.02 | \$0.00   | \$1,223.24 | \$2,470.60 | \$2,104.40  |
| Total Depto                                   |                                     | \$4,575.00  | \$0.00   | \$0.00 | \$0.00 | \$4,575.00  | \$0.00    | \$447.38   | \$800.00 | -\$0.02 | \$0.00   | \$1,223.24 | \$2,470.60 | \$2,104.40  |
|                                               |                                     |             |          |        |        |             |           |            |          |         |          |            |            |             |
| Departamento 47 Almacen                       |                                     |             |          |        |        |             |           |            |          |         |          |            |            |             |
| 47002                                         | Mora Flores Elisa                   | \$2,455.16  | \$0.00   | \$0.00 | \$0.00 | \$2,455.16  | \$0.00    | \$2.78     | \$0.00   | \$0.00  | \$0.00   | \$602.38   | \$605.16   | \$1,850.00  |
| Total Depto                                   |                                     | \$2,455.16  | \$0.00   | \$0.00 | \$0.00 | \$2,455.16  | \$0.00    | \$2.78     | \$0.00   | \$0.00  | \$0.00   | \$602.38   | \$605.16   | \$1,850.00  |
|                                               |                                     |             |          |        |        |             |           |            |          |         |          |            |            |             |
| Departamento 49 Unidad Deportiva              |                                     |             |          |        |        |             |           |            |          |         |          |            |            |             |
| 49001                                         | Herrera Navarro Refugio             | \$1,752.45  | \$0.00   | \$0.00 | \$0.00 | \$1,752.45  | -\$87.53  | \$0.00     | \$0.00   | -\$0.02 | \$0.00   | \$0.00     | -\$87.55   | \$1,840.00  |
| 49002                                         | Garcia Ramos Santiago               | \$1,474.05  | \$0.00   | \$0.00 | \$0.00 | \$1,474.05  | -\$117.26 | \$0.00     | \$0.00   | \$0.11  | \$0.00   | \$0.00     | -\$117.15  | \$1,591.20  |
| 49003                                         | Flores Enciso Antonio De Jesus      | \$1,379.70  | \$0.00   | \$0.00 | \$0.00 | \$1,379.70  | -\$123.30 | \$0.00     | \$0.00   | -\$0.06 | \$0.00   | \$305.26   | \$181.90   | \$1,197.80  |
| 49004                                         | Sanchez Lopez Jose                  | \$1,944.15  | \$0.00   | \$0.00 | \$0.00 | \$1,944.15  | -\$75.26  | \$0.00     | \$0.00   | \$0.09  | \$0.00   | \$284.72   | \$209.55   | \$1,734.60  |
| 49005                                         | Bernardo Morales Ma Guadalupe       | \$1,460.40  | \$0.00   | \$0.00 | \$0.00 | \$1,460.40  | -\$118.14 | \$0.00     | \$0.00   | \$0.02  | \$0.00   | \$294.52   | \$176.40   | \$1,284.00  |
| Total Depto                                   |                                     | \$8,010.75  | \$0.00   | \$0.00 | \$0.00 | \$8,010.75  | -\$521.49 | \$0.00     | \$0.00   | \$0.14  | \$0.00   | \$884.50   | \$363.15   | \$7,647.60  |
|                                               |                                     |             |          |        |        |             |           |            |          |         |          |            |            |             |
| Departamento 51 Departamento de Adquisiciones |                                     |             |          |        |        |             |           |            |          |         |          |            |            |             |
| 51001                                         | Hernandez Basulto Leticia           | \$6,933.80  | \$0.00   | \$0.00 | \$0.00 | \$6,933.80  | \$0.00    | \$933.80   | \$0.00   | \$0.00  | \$0.00   | \$0.00     | \$933.80   | \$6,000.00  |
| 51002                                         | Zacarias Calvillo Antonio           | \$5,674.90  | \$0.00   | \$0.00 | \$0.00 | \$5,674.90  | \$0.00    | \$664.90   | \$0.00   | \$0.00  | \$0.00   | \$0.00     | \$664.90   | \$5,010.00  |
| Total Depto                                   |                                     | \$12,608.70 | \$0.00   | \$0.00 | \$0.00 | \$12,608.70 | \$0.00    | \$1,598.70 | \$0.00   | \$0.00  | \$0.00   | \$0.00     | \$1,598.70 | \$11,010.00 |
|                                               |                                     |             |          |        |        |             |           |            |          |         |          |            |            |             |
| Departamento 52 Comisida                      |                                     |             |          |        |        |             |           |            |          |         |          |            |            |             |
| 50001                                         | Luna Zuñiga Edna Gabriela           | \$2,325.00  | \$0.00   | \$0.00 | \$0.00 | \$2,325.00  | -\$25.86  | \$0.00     | \$0.00   | -\$0.17 | \$0.00   | \$549.43   | \$523.40   | \$1,801.60  |
| Total Depto                                   |                                     | \$2,325.00  | \$0.00   | \$0.00 | \$0.00 | \$2,325.00  | -\$25.86  | \$0.00     | \$0.00   | -\$0.17 | \$0.00   | \$549.43   | \$523.40   | \$1,801.60  |
|                                               |                                     |             |          |        |        |             |           |            |          |         |          |            |            |             |
| Departamento 55 Asuntos Internos y Juridicos  |                                     |             |          |        |        |             |           |            |          |         |          |            |            |             |
| 55001                                         | Cervantes Hernandez Jonatan Alberto | \$5,662.19  | \$0.00   | \$0.00 | \$0.00 | \$5,662.19  | \$0.00    | \$662.18   | \$0.00   | \$0.01  | \$0.00   | \$0.00     | \$662.19   | \$5,000.00  |
| Total Depto                                   |                                     | \$5,662.19  | \$0.00   | \$0.00 | \$0.00 | \$5,662.19  | \$0.00    | \$662.18   | \$0.00   | \$0.01  | \$0.00   | \$0.00     | \$662.19   | \$5,000.00  |
|                                               |                                     |             |          |        |        |             |           |            |          |         |          |            |            |             |
| Departamento 56 Jubilados                     |                                     |             |          |        |        |             |           |            |          |         |          |            |            |             |
| 56001                                         | Gomez Neri Margarita                | \$1,528.80  | \$0.00   | \$0.00 | \$0.00 | \$1,528.80  | -\$113.76 | \$0.00     | \$0.00   | -\$0.04 | \$0.00   | \$0.00     | -\$113.80  | \$1,642.60  |
| 56002                                         | Coronado Garcial Hildelisa          | \$3,024.90  | \$0.00   | \$0.00 | \$0.00 | \$3,024.90  | \$0.00    | \$79.69    | \$0.00   | \$0.01  | \$0.00   | \$0.00     | \$79.70    | \$2,945.20  |
| 56003                                         | Núñez Valdivia Rodolfo              | \$1,598.70  | \$0.00   | \$0.00 | \$0.00 | \$1,598.70  | -\$109.29 | \$0.00     | \$0.00   | -\$0.01 | \$0.00   | \$0.00     | -\$109.30  | \$1,708.00  |
| 56004                                         | Contreras Luna Jose                 | \$2,052.15  | \$0.00   | \$0.00 | \$0.00 | \$2,052.15  | -\$68.34  | \$0.00     | \$0.00   | \$0.09  | \$0.00   | \$0.00     | -\$68.25   | \$2,120.40  |
| 56006                                         | Gutierrez Navarro Margarita         | \$1,552.50  | \$0.00   | \$0.00 | \$0.00 | \$1,552.50  | -\$112.24 | \$0.00     | \$0.00   | -\$0.06 | \$0.00   | \$0.00     | -\$112.30  | \$1,664.80  |
| 56007                                         | Martinez Ramirez Maria Del Refugio  | \$1,275.00  | \$0.00   | \$0.00 | \$0.00 | \$1,275.00  | -\$130.11 | \$0.00     | \$0.00   | \$0.11  | \$0.00   | \$0.00     | -\$130.00  | \$1,405.00  |
| Total Depto                                   |                                     | \$11,032.05 | \$0.00   | \$0.00 | \$0.00 | \$11,032.05 | -\$533.74 | \$79.69    | \$0.00   | \$0.10  | \$0.00   | \$0.00     | -\$453.95  | \$11,486.00 |
|                                               |                                     |             |          |        |        |             |           |            |          |         |          |            |            |             |
| Departamento 57 Proteccion Civil              |                                     |             |          |        |        |             |           |            |          |         |          |            |            |             |
| 35004                                         | Ramirez Gutierrez Daniel            | \$4,219.49  | \$0.00   | \$0.00 | \$0.00 | \$4,219.49  | \$0.00    | \$384.15   | \$500.00 | -\$0.06 | \$0.00   | \$0.00     | \$884.09   | \$3,335.40  |
| 57003                                         | Ramirez Neri Jose Mateo             | \$3,866.25  | \$0.00   | \$0.00 | \$0.00 | \$3,866.25  | \$0.00    | \$327.63   | \$0.00   | \$0.06  | \$0.00   | \$1,039.16 | \$1,366.85 | \$2,499.40  |
| Total Depto                                   |                                     | \$8,085.74  | \$0.00   | \$0.00 | \$0.00 | \$8,085.74  | \$0.00    | \$711.78   | \$500.00 | \$0.00  | \$0.00   | \$1,039.16 | \$2,250.94 | \$5,834.80  |
|                                               |                                     |             |          |        |        |             |           |            |          |         |          |            |            |             |
| Departamento 58 Comedor Seguridad Publica     |                                     |             |          |        |        |             |           |            |          |         |          |            |            |             |
| 58001                                         | Flores Cortes Adela                 | \$2,537.10  | \$0.00   | \$0.00 | \$0.00 | \$2,537.10  | \$0.00    | \$11.70    | \$0.00   | \$0.00  | \$0.00   | \$0.00     | \$11.70    | \$2,525.40  |
| 58002                                         | Alvarez Flores Elsa Yadira          | \$1,944.15  | \$0.00   | \$0.00 | \$0.00 | \$1,944.15  | -\$75.26  | \$0.00     | \$0.00   | -\$0.19 | \$0.00   | \$0.00     | -\$75.45   | \$2,019.60  |

|                                   |                            |              |            |             |            |              |             |             |             |          |             |             |              |              |  |
|-----------------------------------|----------------------------|--------------|------------|-------------|------------|--------------|-------------|-------------|-------------|----------|-------------|-------------|--------------|--------------|--|
| Total Depto                       |                            |              |            |             |            |              |             |             |             |          |             |             |              |              |  |
|                                   |                            | \$4,481.25   | \$0.00     | \$0.00      | \$0.00     | \$4,481.25   | -\$75.26    | \$11.70     | \$0.00      | -\$0.19  | \$0.00      | \$0.00      | -\$63.75     | \$4,545.00   |  |
|                                   |                            |              |            |             |            |              |             |             |             |          |             |             |              |              |  |
| Departamento 59 Seguridad Publica |                            |              |            |             |            |              |             |             |             |          |             |             |              |              |  |
| 59002                             | 1                          | \$6,297.99   | \$0.00     | \$0.00      | \$0.00     | \$6,297.99   | \$0.00      | \$797.99    | \$0.00      | \$0.00   | \$0.00      | \$0.00      | \$797.99     | \$5,500.00   |  |
| 59003                             | 1                          | \$4,023.45   | \$0.00     | \$8,046.90  | \$2,011.73 | \$14,082.08  | \$0.00      | \$2,070.32  | \$1,150.90  | \$0.09   | \$1,511.83  | \$275.74    | \$5,008.88   | \$9,073.20   |  |
| 59004                             | 1                          | \$4,575.00   | \$0.00     | \$0.00      | \$0.00     | \$447.38     | \$0.00      | \$500.00    | \$0.02      | \$0.00   | \$0.00      | \$0.00      | \$947.40     | \$3,627.60   |  |
| 59007                             | 1                          | \$3,105.00   | \$0.00     | \$0.00      | \$0.00     | \$3,105.00   | \$0.00      | \$108.68    | \$500.00    | \$0.00   | \$0.00      | \$294.52    | \$903.20     | \$2,201.80   |  |
| 59008                             | 1                          | \$3,000.00   | \$0.00     | \$0.00      | \$0.00     | \$3,000.00   | \$0.00      | \$76.98     | \$0.00      | \$0.06   | \$919.00    | \$659.36    | \$1,655.40   | \$1,344.60   |  |
| 59010                             | Cortes Santillan Jesus     | \$3,000.00   | \$0.00     | \$0.00      | \$0.00     | \$3,000.00   | \$0.00      | \$76.98     | \$587.50    | \$0.06   | \$0.00      | \$557.06    | \$1,221.60   | \$1,778.40   |  |
| 59011                             |                            | 1            | \$3,000.00 | \$0.00      | \$0.00     | \$0.00       | \$3,000.00  | \$0.00      | \$76.98     | \$0.00   | \$0.02      | \$0.00      | \$0.00       | \$77.00      |  |
| 59019                             |                            | 1            | \$3,000.00 | \$0.00      | \$0.00     | \$0.00       | \$3,000.00  | \$0.00      | \$76.98     | \$0.00   | \$0.02      | \$0.00      | \$0.00       | \$77.00      |  |
| 59025                             |                            | 1            | \$3,000.00 | \$0.00      | \$0.00     | \$0.00       | \$3,000.00  | \$0.00      | \$76.98     | \$333.33 | \$0.09      | \$551.40    | \$0.00       | \$961.80     |  |
| 59027                             |                            | 1            | \$3,000.00 | \$0.00      | \$0.00     | \$0.00       | \$3,000.00  | \$0.00      | \$76.98     | \$0.00   | \$0.02      | \$0.00      | \$0.00       | \$77.00      |  |
| 59037                             |                            | 1            | \$1,000.00 | \$0.00      | \$2,000.00 | \$500.00     | \$3,500.00  | \$0.00      | \$76.98     | \$0.00   | -\$0.18     | \$0.00      | \$0.00       | \$76.80      |  |
| 59041                             |                            | 1            | \$1,000.00 | \$0.00      | \$2,000.00 | \$500.00     | \$3,500.00  | \$0.00      | \$76.98     | \$0.00   | \$0.02      | \$0.00      | \$0.00       | \$77.00      |  |
| 59043                             |                            | 1            | \$3,000.00 | \$0.00      | \$0.00     | \$0.00       | \$3,000.00  | \$0.00      | \$76.98     | \$0.00   | \$0.02      | \$0.00      | \$0.00       | \$77.00      |  |
| 59057                             |                            | 1            | \$3,000.00 | \$0.00      | \$0.00     | \$0.00       | \$3,000.00  | \$0.00      | \$76.98     | \$0.00   | -\$0.06     | \$0.00      | \$596.48     | \$673.40     |  |
| 59059                             |                            | 1            | \$2,940.30 | \$0.00      | \$0.00     | \$0.00       | \$2,940.30  | \$0.00      | \$70.49     | \$700.00 | -\$0.01     | \$588.22    | \$622.60     | \$1,981.30   |  |
| Total Depto                       |                            |              |            |             |            |              |             |             |             |          |             |             |              |              |  |
|                                   |                            | \$46,941.74  | \$0.00     | \$12,046.90 | \$3,011.73 | \$62,000.37  | \$0.00      | \$4,264.66  | \$3,771.73  | \$0.17   | \$3,570.45  | \$3,005.76  | \$14,612.77  | \$47,387.60  |  |
|                                   |                            |              |            |             |            |              |             |             |             |          |             |             |              |              |  |
| Departamento 61 Turismo           |                            |              |            |             |            |              |             |             |             |          |             |             |              |              |  |
| 11002                             | Gonzalez Delgadillo Emilio | \$4,419.53   | \$0.00     | \$0.00      | \$0.00     | \$4,419.53   | \$0.00      | \$419.52    | \$0.00      | -\$0.08  | \$1,419.29  | \$0.00      | \$1,838.73   | \$2,580.80   |  |
| Total Depto                       |                            |              |            |             |            |              |             |             |             |          |             |             |              |              |  |
|                                   |                            | \$4,419.53   | \$0.00     | \$0.00      | \$0.00     | \$4,419.53   | \$0.00      | \$419.52    | \$0.00      | -\$0.08  | \$1,419.29  | \$0.00      | \$1,838.73   | \$2,580.80   |  |
|                                   |                            |              |            |             |            |              |             |             |             |          |             |             |              |              |  |
| Total Gral.                       |                            |              |            |             |            |              |             |             |             |          |             |             |              |              |  |
|                                   |                            | \$850,411.10 | \$8,912.83 | \$26,003.31 | \$5,786.26 | \$891,113.50 | -\$8,159.21 | \$77,368.08 | \$13,602.73 | -\$0.62  | \$14,515.88 | \$22,050.24 | \$119,377.10 | \$771,736.40 |  |

1.- Se eliminó nombre y apellido del elemento de seguridad pública, por tratarse de información reservada de conformidad con el artículo 17 fracción I inciso a) y c) de la Ley de Transparencia y Acceso a la Información Pública del Estado de Jalisco y sus Municipios. Debido a que se actualizan los 4 supuestos establecidos del artículo 18 de la misma normatividad.